

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
<b>SECTION 1:</b>					
<b>1</b>	<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>				
<b>2</b>	<i>Court Facilities</i>				
<b>3</b>	Courthouse Generators	BG	\$1,156,500	\$1,156,500	\$0
<b>4</b>	Rochester Courthouse	BG	\$17,500,000	\$17,500,000	\$0
<b>5</b>	<i>General Services</i>				
<b>6</b>	Emergency Operations Center (EOC) Mechanical Replacements and Repairs	BG	\$745,000	\$745,000	\$0
<b>7</b>	Thayer Building Heating Zone Expansion	BG	\$330,000	\$330,000	\$0
<b>8</b>	Two Chillers for 29 Hazen Drive	BG	\$300,000	\$300,000	\$0
<b>9</b>	Parking Lot Repairs and Paving - Statewide	BG	\$2,000,000	\$2,000,000	\$0
<b>10</b>	<b>Moved to</b> Acquire Building at 25 Hall Street (Moved from Department of Education)	<b>BG</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$7,000,000</b>
<b>11</b>	<i>Statewide Emergency</i>				
<b>12</b>	Statewide Emergency Fund	BG	\$1,500,000	\$1,500,000	\$0
<b>13</b>	AGENCY SUBTOTAL		\$23,531,500	\$30,531,500	\$7,000,000
<b>14</b>	Generally Funded Portion		<b>\$23,531,500</b>	<b>\$30,531,500</b>	<b>\$7,000,000</b>
<b>15</b>	<b>CORRECTIONS, DEPARTMENT OF</b>				
<b>16</b>	Replace Sewer Lines and Grinder	BG	\$400,000	\$400,000	\$0
<b>17</b>	Radio System Upgrade	BG	\$910,000	\$910,000	\$0
<b>18</b>	AGENCY SUBTOTAL		\$1,310,000	\$1,310,000	\$0
<b>19</b>	Generally Funded Portion		<b>\$1,310,000</b>	<b>\$1,310,000</b>	<b>\$0</b>
<b>20</b>	<b>EDUCATION, DEPARTMENT OF</b>				
<b>21</b>	<b>Moved from</b> Acquire Building at 25 Hall Street (Moved to Department of Administrative Services)	<b>BG</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>(\$7,000,000)</b>
<b>22</b>	Winnisquam Regional CTE Center Renovation	BG	\$7,649,663	\$7,649,663	\$0
<b>23</b>	AGENCY SUBTOTAL		\$14,649,663	\$7,649,663	(\$7,000,000)
<b>24</b>	Generally Funded Portion		<b>\$14,649,663</b>	<b>\$7,649,663</b>	<b>(\$7,000,000)</b>
<b>25</b>	<b>ENERGY, DEPARTMENT OF</b>				
<b>26</b>	Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database and Program Management	F	\$568,000	\$568,000	\$0
<b>26</b>	AGENCY SUBTOTAL		\$568,000	\$568,000	\$0
<b>27</b>	Generally Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
<b>28</b>	<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>				
<b>29</b>	Dam Repairs And Reconstruction	BG	\$750,000	\$750,000	\$0
<b>30</b>	IT Infrastructure	BG	\$6,547,000	\$6,547,000	\$0
<b>31</b>	Drinking Water State Revolving Fund State Match	BG	\$10,448,283	\$10,448,283	\$0
<b>32</b>	Clean Water State Revolving Fund State Match	BG	\$11,361,871	\$11,361,871	\$0
<b>33</b>	Ground Water Monitoring	BG	\$490,875	\$490,875	\$0
<b>34</b>	Winnepesaukee River Basin Upgrade	BO	\$6,750,000	\$6,750,000	\$0
<b>35</b>	AGENCY SUBTOTAL		\$36,348,029	\$36,348,029	\$0
<b>36</b>	Generally Funded Portion		<b>\$29,598,029</b>	<b>\$29,598,029</b>	<b>\$0</b>
<b>37</b>	<b>FISH AND GAME COMMISSION</b>				
<b>38</b>	Roof Replacement	BG	\$355,000	\$355,000	\$0
<b>39</b>	AGENCY SUBTOTAL		\$355,000	\$355,000	\$0
<b>40</b>	Generally Funded Portion		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$0</b>
<b>41</b>	<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>				
<b>42</b>	DCYF Comprehensive Child Welfare Information System	BG	\$5,635,400	\$5,635,400	\$0
<b>43</b>	DCYF Comprehensive Child Welfare Information System	F	\$5,635,400	\$5,635,400	\$0
<b>44</b>	Electronic Visit Verification System	BG	\$13,685,000	\$13,685,000	\$0
<b>45</b>	Electronic Visit Verification System	F	\$5,865,000	\$5,865,000	\$0
<b>46</b>	AGENCY SUBTOTAL		\$30,820,800	\$30,820,800	\$0
<b>47</b>	Generally Funded Portion		<b>\$19,320,400</b>	<b>\$19,320,400</b>	<b>\$0</b>
<b>48</b>	<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>				
<b>49</b>	Cybersecurity Program Enhancements	BG	\$2,680,000	\$2,680,000	\$0
<b>50</b>	Financial Systems Modernization	BG	\$894,500	\$894,500	\$0
<b>51</b>	IT Services Management System	BG	\$1,182,000	\$1,182,000	\$0
<b>52</b>	AGENCY SUBTOTAL		\$4,756,500	\$4,756,500	\$0
<b>53</b>	Generally Funded Portion		<b>\$4,756,500</b>	<b>\$4,756,500</b>	<b>\$0</b>
<b>54</b>	<b>LIQUOR COMMISSION</b>				
<b>55</b>	Hampton North and South New Stores	BO	\$13,780,000	\$13,780,000	\$0
<b>56</b>	HQ Life Safety Improvements, Parking Lot, Renovation, and Roof	BO	\$2,400,000	\$2,400,000	\$0
<b>57</b>	Roof Replacement	BO	\$220,000	\$220,000	\$0
<b>58</b>	Computer Software - POS - D365	BO	\$1,500,000	\$1,500,000	\$0
<b>59</b>	AGENCY SUBTOTAL		\$17,900,000	\$17,900,000	\$0
<b>60</b>	Generally Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
<b>61</b>	<b>MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF</b>				
<b>62</b>	Nashua Readiness Center Minor Military Construction	BG	\$1,250,000	\$1,250,000	\$0
<b>63</b>	Nashua Readiness Center Minor Military Construction	F	\$3,750,000	\$3,750,000	\$0
<b>64</b>	Plymouth Readiness Center Minor Military Construction	BG	\$6,250,000	\$6,250,000	\$0
<b>65</b>	Plymouth Readiness Center Minor Military Construction	F	\$18,750,000	\$18,750,000	\$0
<b>66</b>	Statewide Building Improvements	BG	\$500,000	\$500,000	\$0
<b>67</b>	Statewide Building Improvements	F	\$1,500,000	\$1,500,000	\$0
<b>68</b>	Nashua Hazardous Material Remediation	BG	\$250,000	\$250,000	\$0
<b>69</b>	Land Purchase - Pembroke	BG	\$150,000	\$150,000	\$0
<b>70</b>	AGENCY SUBTOTAL		\$32,400,000	\$32,400,000	\$0
<b>71</b>	Generally Funded Portion		<b>\$8,400,000</b>	<b>\$8,400,000</b>	<b>\$0</b>
<b>72</b>	<b>NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF</b>				
<b>73</b>	Roofing and Repair	BG	\$1,200,000	\$1,200,000	\$0
<b>74</b>	Forest and Land Facilities	BG	\$2,800,000	\$2,800,000	\$0
<b>75</b>	Trails Bureau Equipment	BG	\$1,000,000	\$1,000,000	\$0
<b>76</b>	Mount Washington Summit Infrastructure and Ecology Study	BG	\$1,000,000	\$1,000,000	\$0
<b>77</b>	Connecticut Lakes Headwaters Road Repairs and Paving* (Note: Section 23 contains \$500,000 appropriation for same purpose)	BG	\$1,000,000	\$1,000,000	\$0
<b>78</b>	*The department of natural and cultural resources shall report on the use of this appropriation and the appropriation contained in section 23, III for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
<b>79</b>	AGENCY SUBTOTAL		\$7,000,000	\$7,000,000	\$0
<b>80</b>	Generally Funded Portion		<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>
<b>81</b>					
<b>82</b>	<b>POLICE STANDARDS AND TRAINING COUNCIL</b>				
<b>83</b>	Move VirTra Simulator to Reclaim Classroom Spaces	BG	\$300,000	\$300,000	\$0
<b>84</b>	Convert Existing Breakroom to Classroom	BG	\$150,000	\$150,000	\$0
<b>85</b>	AGENCY SUBTOTAL		\$450,000	\$450,000	\$0
<b>86</b>	Generally Funded Portion		<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>
<b>87</b>	<b>VETERANS HOME</b>				
<b>88</b>	Sitewide Drainage and Water Life Safety Improvements	BG	\$350,000	\$350,000	\$0
<b>89</b>	Entry Life Safety Improvements	BG	\$250,000	\$250,000	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
90	Medical Lift Installation - Phase 2	BG	\$165,000	\$165,000	\$0
91	AGENCY SUBTOTAL		\$765,000	\$765,000	\$0
92	Generally Funded Portion		<b>\$765,000</b>	<b>\$765,000</b>	<b>\$0</b>
93	<b>SAFETY, DEPARTMENT OF</b>				
94	New Hampshire State Police (NHSP) Message Switch Replacement	BG	\$1,093,500	\$1,093,500	\$0
95	New Hampshire State Police (NHSP) Helicopter Improvement	BG	\$525,000	\$525,000	\$0
96	AGENCY SUBTOTAL		\$1,618,500	\$1,618,500	\$0
97	Generally Funded Portion		<b>\$1,618,500</b>	<b>\$1,618,500</b>	<b>\$0</b>
98	<b>TRANSPORTATION, DEPARTMENT OF</b>				
99	<i>Aeronautics, Rail &amp; Transit</i>				
100	Federal State Match for FAA Projects	F	\$69,664,972	\$69,664,972	\$0
101	Federal State Match for FAA Projects	BG	\$1,192,109	\$1,192,109	\$0
102	Matching Funds for Transit Buses and Passenger Amenities	BG	\$570,000	\$570,000	\$0
103	Carroll and Strafford Freight Rail Improvements*	BG	\$250,000	\$250,000	\$0
104	Coos Count Freight Rail Improvements*	BG	\$500,000	\$500,000	\$0
105	The sum appropriated in subparagraphs 3 and 4 shall be matched to private funds of an equal amount for each project. The department of transportation shall report on the use of the appropriation and matching private funds for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
106	AGENCY SUBTOTAL		\$72,177,081	\$72,177,081	\$0
107	Generally Funded Portion		<b>\$2,512,109</b>	<b>\$2,512,109</b>	<b>\$0</b>
108	<b>COMMUNITY COLLEGE SYSTEM OF NH</b>				
109	Critical Maintenance*	BG	\$3,425,000	\$3,425,000	\$0
110	IT Infrastructure*	BG	\$1,200,000	\$1,200,000	\$0
111	NCC Respiratory Therapy Program Teaching Equipment and Teaching Space Renovations	BG	\$1,500,000	\$1,500,000	\$0
112	*The community college system of New Hampshire shall report on the use of the appropriation for each project to the capital budget overview committee in October and April for each year of the biennium.		\$0	\$0	\$0
113	AGENCY SUBTOTAL		\$6,125,000	\$6,125,000	\$0
114	Generally Funded Portion		<b>\$6,125,000</b>	<b>\$6,125,000</b>	<b>\$0</b>
115	<b>SECTION 1 - TOTALS</b>		<b>\$250,775,073</b>	<b>\$250,775,073</b>	<b>\$0</b>

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT**  
**2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
116	State Funded Portion - Bonds General Fund (BG)		\$120,391,701	\$120,391,701	\$0
117	Bonds Other Funds (BO)		\$24,650,000	\$24,650,000	\$0
118	Federal Funds (F)		\$105,733,372	\$105,733,372	\$0
119					
120	<b>SECTION 2:</b>				
121	<b>SAFETY, DEPARTMENT OF</b>				
122	New Hampshire State Police (NHSP) Message Switch Replacement	BH	\$256,000	\$256,000	\$0
123	New Hampshire State Police (NHSP) Helicopter Improvement	BH	\$615,000	\$615,000	\$0
124	AGENCY SUBTOTAL		\$871,000	\$871,000	\$0
125	Highway Funded Portion		<b>\$871,000</b>	<b>\$871,000</b>	<b>\$0</b>
126	<b>TRANSPORTATION, DEPARTMENT OF</b>				
127	Statewide - Construct Salt and Sand Sheds	BH	\$2,017,500	\$2,017,500	\$0
128	Statewide - Underground Fuel Tank Replacement	BH	\$2,000,000	\$2,000,000	\$0
129	Statewide - Crew Quarters	BH	\$5,000,000	\$5,000,000	\$0
130	AGENCY SUBTOTAL		\$9,017,500	\$9,017,500	\$0
131	Highway Funded Portion		<b>\$9,017,500</b>	<b>\$9,017,500</b>	<b>\$0</b>
132	<b>SECTION 2 - TOTALS</b>		<b>\$9,888,500</b>	<b>\$9,888,500</b>	<b>\$0</b>
133	State Funded Portion - Bonds Highway Fund (BH)		\$9,888,500	\$9,888,500	\$0
134	Bonds Other Funds (BO)		\$0	\$0	\$0
135	Federal Funds (F)		\$0	\$0	\$0
136	<b>TOTAL APPROPRIATION SECTIONS 1 AND 2</b>		<b>\$260,663,573</b>	<b>\$260,663,573</b>	<b>\$0</b>
137					
138	<b>Total State Funded Portion - Bonds General Fund (BG)</b>		<b>\$120,391,701</b>	<b>\$120,391,701</b>	<b>\$0</b>
139	<b>Total State Funded Portion - Bonds Highway Fund (BH)</b>		<b>\$9,888,500</b>	<b>\$9,888,500</b>	<b>\$0</b>
140	<b>Total Bonds Other Funds (BO)</b>		<b>\$24,650,000</b>	<b>\$24,650,000</b>	<b>\$0</b>
141	<b>Total Federal Funds (F)</b>		<b>\$105,733,372</b>	<b>\$105,733,372</b>	<b>\$0</b>
142					
143					
144					
145					
146					
147					
148					

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2023 SESSION - SENATE CAPITAL BUDGET COMMITTEE**

	(A)	(B)	(C)	(D)	(E)
	AGENCY PROJECT TITLE	FUND	HOUSE	SENATE	DIFFERENCE
149					
150					
151					
152					
153					
154	<b>SECTION 11:</b>				
155	<b>UNIVERSITY OF NEW HAMPSHIRE</b>				
156	UNH Biological Sciences, PSU Hyde Innovation Center and Keene State Elliot Student Service Center (Appropriated in 2019, 146:3 (HB 25))	BG	\$17,000,000	\$17,000,000	\$0
157	AGENCY SUBTOTAL		\$17,000,000	\$17,000,000	\$0
158	Generally Funded Portion		\$17,000,000	\$17,000,000	\$0
159	<b>SECTION 11 - TOTALS</b>		\$17,000,000	\$17,000,000	\$0
160	<b>TOTAL APPROPRIATION SECTIONS 1, 2 AND 11</b>		\$277,663,573	\$277,663,573	\$0
161					
162	<b>Total State Funded Portion - Bonds General Fund (BG)</b>		\$137,391,701	\$137,391,701	\$0
163	<b>Total State Funded Portion - Bonds Highway Fund (BH)</b>		\$9,888,500	\$9,888,500	\$0
164	<b>Total Bonds Other Funds (BO)</b>		\$24,650,000	\$24,650,000	\$0
165	<b>Total Federal Funds (F)</b>		\$105,733,372	\$105,733,372	\$0